

SOCIAL WELFARE

VISION

Strive to attain ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

ECONOMIC & SOCIAL POTENTIAL

Social Welfare is a vital sector of national development. It motivates voluntary efforts on self-help basis and mobilization of both human and natural resources to supplement/co-ordinate governmental efforts for accelerated development as well as relief/voluntary social programmes. It also contributes to the betterment of the most deprived, poor and neglected communities/segment of the society.

POLICY

- ❖ Create welfare facilities and healthy living opportunities for vulnerable groups, including destitute women, old age people and children.
- ❖ Impart skills to make the vulnerable groups economically independent and useful for the society.
- ❖ Welfare of destitute women through establishment, maintenance and up-gradation of shelter homes (Dar-ul-Falah).
- ❖ Strengthen and upgrade existing social service chain.

STRATEGY

- ❖ Utilizing the resources of local NGOs existing at grass root level and encouraging the function of local NGOs and formation of new local NGOs from the clusters of community Based Organizations for public private partnership, sustainable and equitable welfare and economic development.

- ❖ Linkages development of local NGOs with the Line Department for efficient economic and justified utilization of the resources available.
- ❖ Preparation of Data Base Management Information System of the vulnerable to provide the financial training and referral facilities to uplift their economic and social status, involving Govt. Donors, Local NGOs and philanthropists.
- ❖ Establishment of Women Development Centers to enhance the capacity of women for their economic uplift through preparation of marketable goods like handicrafts, fruits and vegetables preservation, commercial vegetable cultivation, Kashmir crafts etc.
- ❖ Establishment of Special Education Centers for the education and training of Special People to make them beneficial segment of the society.
- ❖ Implementation of National Plan of Action (NPA) for Child Protection to ensure the rights of the child.
- ❖ Implementation of “Convention on the Elimination of all forms of Discrimination against women (CEDAW)” to ensure the participation of women in all spheres of life.
- ❖ Establishment of bottom to top public private partnership programme by formation of village, union council, tehsil, co-ordination units/councils comprising of representatives of NGOs/CBOs and the line departments and local political entities for the efficient, economic, justified utilization and mobilization of resources.

ALLOCATION 2011-12 AND 2012-13

Budget Head	Total Allocation 2011-12	Allocation for Social Welfare & Women Dev. Sector 2011-12	% age	Total Allocation 2012-13	Allocation for Social Welfare & Women Dev. Sector 2012-13	% age
Development	8284.000	21.500	0.26	9547.036	28.019	0.29
AJKCDP	-	0.200	-	3.827	2.114	55
Reconstruction Programme	-	20.344	-	-	-	-
Sub-Total:-	8284.000	42.044	-	9550.863	30.133	-
Non-Development	36241.000	107.368	0.29	40050.000	134.857	0.33
Total:-	44525.000	149.412	-	49600.863	164.99	-

TARGETS/ACHIEVEMENTS

Intervention	Benchmark June, 2011	Targets 2011-12	Achievements 2011-12	Accumulative Achievements 2011-12	Comparison (whichever is applicable)				
					MDGs 2015		MTDF 2011-15		Proposed Targets for 2012-13
					Targets	Achie.	Targets	Achie.	
Skill Training	18605	1050	1050	19655	-	-	-	-	2400
Facilities for Orphans	726	175	175	901	-	-	-	-	-
Legal Aid to Women	150	30	90	240	-	-	-	-	-
Education For Special Children	271	200	190	461	-	-	-	-	-
Training of Stake Holders	280	90	90	370	-	-	-	-	-
Support to poor families through livelihood support programme	175	60	60	235	-	-	-	-	-
Education to vulnerable Children	250	120	110	360	-	-	-	-	-
Rehabilitation of Drug Addicts	-	-	-	-	150	-	150	-	50
Capacity Building of NGOs	-	-	-	-	300	-	300	-	100
Legal, Medical and Psycho Social Support to Women	-	-	-	-	1800	-	1800	-	600
Rehabilitation of Venerable Groups	-	-	-	-	3000	-	3000	-	1000
Seminar, Workshops, Walks and Campaign through Electronic and Print Media in Women Development & Employment	-	-	-	-	50	-	50	-	12

**COMPLETION STATUS OF PROJECTS
NO. OF PROJECTS**

Year	Planned	Actual
2011-12	1	1
2012-13	-	-

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Social Welfare

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
SWD 16	1	Capacity Building & Grant-in-Aid to Local Social Welfare Agencies in AJ&K	Un-App	35.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	14%	30.000
SWD 18	2	Drug Addicts Rehabilitation Centre at Muzaffarabad (Pilot Project)	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	13%	35.000
SWD 21	3	Establishment of Social Welfare Centers at Mirpur, Bhimber, Sudhnoti, Kotli, Hattian, Neelum & Kahuta	Un-App	210.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	2%	205.000
Total New (Social Welfare)				285.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0%	5%	270.000
Total (Social Welfare)				285.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0%	5%	270.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Women Development

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
SWD 13	1	Establishment of Employment & Women Development Center in AJK	14-Sep-05 30-Jun-10	39.931 57.550 C.C.	0.000	0.000	36.050	25.000	21.500	57.550	0.000	0.000	0.000	100%	100%	0.000
SWD 20	2	Establishment of Women Economic Empowerment Centers at Mzd,Bagh & Rawalakot(shifted from KA&GB)	18-Dec-09 18-Jun-12	10.000	0.000	0.000	3.230	0.000	0.000	3.230	3.019	0.000	0.000	32%	62%	3.751
Total OnGoing (Women Development)				67.550	0.000	0.000	39.280	25.000	21.500	60.780	3.019	0.000	0.000	90%	94%	3.751

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Social Welfare & Women Dev.

SUB-SECTOR: Women Development

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
SWD 19	1	Awareness/ Sensitization Campaign for Women Economic Empowerment & Development	Un-App	25.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	8%	23.000
SWD 22	2	Establishment of Shaheed Benazir Bhutto Women Development Centers in Seven Districts of AJ&K	Un-App	180.000	0.000	0.000	0.000	0.000	0.000	0.000	8.000	0.000	0.000	0%	4%	172.000
Total New (Women Development)				205.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	5%	195.000
Total (Women Development)				272.550	0.000	0.000	39.280	25.000	21.500	60.780	13.019	0.000	0.000	22%	27%	198.751
Total Social Welfare & Women Dev.				557.550	0.000	0.000	39.280	25.000	21.500	60.780	28.019	0.000	0.000	11%	16%	468.751